

**Agricultural Technology Management Agency (ATMA) Vaishali**  
**FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA**  
**PROGRAMME**

**Progress for the Month of December- 2012 for the financial**  
**Year 2012-2013 of Vaishali District**

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	<b>a) Inter State</b>	608	6.080		0.42100		0.1.41486
	No. of Trainings						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	<b>b) Within State</b>	1168	8.760	30		160	0.11036
	No. of Trainings			1		3	
	No. of Participants			30		160	
	Male			30		155	
	Female			-		5	
	No. of Man days			30		160	
	<b>c) Within District</b>	4000	16.00	200	4.000	1850	6.88727
	No. of Trainings					6	
	No. of Participants					1850	
	Male					1743	
	Female					107	
	No. of Man days					1850	
B.3	<b>Demonstration</b>						
	<b>Agriculture (Nos.)</b>	336	13.440			336	
	<b>Allied Sectors (Nos.)</b>	747	29.894				
	Total No. of Participants					336	
	No. of CIG						
	No. of Individual Farmers					336	
	No. of Male Farmers						
	No. of Female Farmers						
B.4	<b>Exposure Visit</b>						
	<b>a) Inter-state</b>	800	4.800	18	0.06	321	0.56948
	No. of EV					3	
	No. of Participants					104	
	Male					104	
	Female						
	No. of Man days					303	
	<b>b) Within-state</b>	1152	3.456	400	0.30	450	0.80
	No. of EV			1		1	
	No. of Participants			400		450	
	Male			400		450	
	Female			-		-	

	No. of Man days			50		50	
	<b>c) Within-District</b>	1200	3.000				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	<b>Mobilization of Farmers Group</b>						
	a) Capacity Building, skill development and support services	256	12.800	29		117	
	No. of Groups formed			29		117	
	b) Seed Money/Revolving fund	30	3.00				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	<b>District level exhibitions, Kisan Melas, fruits/ Vegetable shows</b>		4.00		0.20		1.25
	<b>No. of events</b>						
	Total no. of visitors						
	Male						
	Female						
B.9	<b>Number of leaflets made and distributed</b>		4.00				2.11629
	<b>Number of advertisements made</b>						
B.10	<b>Number of technology packages developed (CD)</b>	10	2.00				
B.11	Farmers Scientist Interactions at district level	2	0.40	1	0.10	2	0.29951
	No. of interaction					2	
	No. of farmers participated					60	
	Male					59	
	Female					1	
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80	16	2.080	32	3.40257
	No. of FD/KG					32	
	No. of farmers participated					59500	
	Male					52955	
	Female					6545	

B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	2.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		23.040		4.93505	16	16.75451
	Support block level block Technology Manager (BTM) (per Block)	16	28.80		0.220	16	9.52
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20		0.15	31	6.20
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44		0.105	31	4.34
	TA/DA and Operational expenses for district level		6.50		0.24040		2.86090
	Operational expenses at block level	16	4.80				
	Hiring of vehicles		1.50				0.95500
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	160	47.040				15.00
	Agriculture						
	Allied						

D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions	1	5.00				
D.2	Setting up CRS		18.00			1	18.00
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.00		0.12		1.51071
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	<b>TOTAL (B.1 to E.2)</b>		<b>304.59</b>		<b>13.43145</b>		<b>91.99146</b>

## II. Public-Private Partnership in Extension :

(Ammount in Lakh Rupees)

Targets for the Year ..... (Minimum 10% Distt. Allocation on Activities)  (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year			Cumulative Performance since inception up to the month under Report		
			Sector of Participation		Amount Released to Private Partner	Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

## III. Training of Extension Personnel :

Targets for the Year .....			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

## IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2012 Central share	
2	Opening Balance as on 01.04.2012 State share	341754.00
3	Total Opening Balance as on 1.04.2012	341754.00
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	7900000.00
5	Funds Received from BAMETI under State Share up to the month in the current financial year	2048000.00
6	Total funds Received from BAMETI up to the month in the current financial year	10289754.00
7	Funds available up to the month under Report under Central share	1694319.00
8	Funds available up to the month under Report under State share	739434.00
9	Total funds available up to the month under report	2433753.00
10	Expenditure incurred up to the month under Report under Central Share	1208830.00
11	Expenditure incurred up to the month under Report under State Share	134315.00
12	Total Expenditure incurred up to the month under Report	1343145.00
13	Unspent balance of central share on the 1 <sup>st</sup> day of the month under Report	485489.00
14	Unspent balance of State share on the 1 <sup>st</sup> day of the month under Report	605119.00
15	Cumulative unspent balance on the 1 <sup>st</sup> day of the month under Report	1090608.00

Remarks:

Accountant  
ATMA Vaishali

Project Director  
ATMA Vaishali